

APP-CSE 2026 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 20 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhigEPS) will be able to purchase CSE from the PS-DBM. Note that the Items Listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished unless format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhigEPS and Downloads menu of PS-DBM website (www.ps-dbm.com.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-dbm.com.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the Items.
- 4.0 Do not delete, add, or make any change or remove any item from the form unless the item will be deemed invalid.
- 5.0 For Items not included on the list of PART II, a separate form with the file name APP-CSE 2026 Form - Other Items, can be fill-out through this link: <https://forms.docx/yugkoDnVqmd8bPS>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhigEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhigEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications to product codes may be implemented without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhigEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apccps.helpdesk@ps-phigeps.gov.ph, or visit the PS-DBM website (www.ps-phigeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2026 must be submitted on or before **31 August 2025**.

Department/Region/Office: GAGAYAN STATE UNIVERSITY-SANCHOZ MIRA
Region: II
Address: CENTROZ-SANCHOZ MIRA
GAGAYAN

Agency Code/UNSC: _____
Organization Type: SU

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE						
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																												
ALCOHOL OR ACETONE BASED ANTISEPTICS																												
1	12191601 AL-ED1	ALCOHOL, Ethyl, 500 ml.	bottle	12	8	8	28	1,445.12	9	3	5	17	945.34	7	7	2	16	886.82	9	4	5	18	1,001.58	77	35.82			4,282.74
2	12191601 AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	7	3	2	12	4,349.40	3	0	5	8	2,899.60	6	1	2	9	3,262.08	2	0	5	7	2,537.15	36	261.45			13,048.26
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
3	60121413 CB-P01	CLEARBOOK, A4 size	piece	6	3	3	14	487.38	5	3	3	11	390.72	7	3	3	13	441.76	3	3	3	9	316.88	47	35.52			1,689.44
4	60121413 CB-P02	CLEARBOOK, Legal size	piece	26	0	2	28	1,870.44	2	0	0	2	76.46	1	0	0	13	418.76	0	0	0	0	0.00	43	38.33			1,605.66
5	60121514 ER-P01	ERASER, plastic/rubber	piece	35	0	0	35	326.90	0	0	0	0	0.00	4	0	1	5	46.70	0	0	0	0	0.00	40	9.34			372.60
6	60121524 SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	72	4	14	189	2,713.90	31	4	24	58	1,599.49	11	39	9	109	2,954.89	14	4	7	17	1,545.27	325	27.11			8,810.79
7	60121524 SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	43	1	1	45	1,119.85	7	1	11	29	796.19	32	36	1	69	1,870.99	22	1	3	25	704.86	189	27.11			4,583.99
8	60121524 SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	26	0	20	46	1,247.06	1	0	40	41	1,111.51	2	25	20	57	1,545.27	1	0	20	21	588.31	165	27.11			4,473.13
9	60121524 SP-G04	SIGN PEN, Fine Tip, Black	piece	4	3	3	10	209.13	3	3	47	49	1,514.59	4	3	1	8	247.38	3	3	3	9	276.10	76	30.91			2,349.16
10	60121524 SP-G05	SIGN PEN, Fine Tip, Blue	piece	2	1	1	4	123.64	1	1	31	33	1,920.03	2	1	1	4	123.64	1	1	1	3	92.73	44	30.91			1,360.04
11	60121524 SP-G06	SIGN PEN, Fine Tip, Red	piece	2	0	0	2	81.82	1	0	20	21	649.11	2	0	0	2	61.82	1	0	0	1	36.81	26	30.91			803.64
12	60121524 SP-G07	SIGN PEN, Medium Tip, Black	piece	33	18	23	73	4,644.36	13	18	13	44	2,799.38	14	18	13	45	2,882.80	19	18	13	50	3,181.00	213	63.62			13,487.44
13	60121524 SP-G08	SIGN PEN, Medium Tip, Blue	piece	27	9	18	53	3,308.24	8	1	8	15	954.80	6	1	6	18	1,017.82	12	1	6	19	1,388.78	182	63.62			6,489.24
14	60121524 SP-G09	SIGN PEN, Medium Tip, Red	piece	17	0	0	17	1,981.54	1	0	0	1	63.62	1	0	0	1	63.62	4	0	0	4	254.48	29	63.62			1,463.36
15	60121124 WR-P01	WRAPPING PAPER	pack	2	5	5	12	1,362.44	2	0	0	2	327.34	2	0	0	2	327.34	2	0	0	2	327.34	18	163.62			2,945.16
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																												
16	45121517 DO-C02	DOCUMENT CAMERA	unit	1	0	0	1	23,977.95	0	0	1	1	23,977.95	0	0	0	0	0.00	0	0	1	0	0.00	2	23,977.95			47,955.90
17	45111609 MH-P01	MULTIMEDIA PROJECTOR	unit	1	2	5	8	134,694.50	1	1	0	2	33,671.64	0	0	1	1	16,836.82	3	0	9	2	33,671.64	12	16,836.82			211,879.64
BATTERIES AND CELLS AND ACCESSORIES																												
18	26111702 BT-A02	BATTERY, dry cell, size AA	pack	16	20	10	46	958.80	14	17	22	53	1,182.40	14	20	10	44	913.20	14	17	10	41	852.80	194	29.80			3,827.30
19	26111702 BT-A01	BATTERY, dry cell, size AAA	pack	3	13	9	25	390.81	3	5	15	25	438.63	3	8	3	14	266.54	3	10	3	16	297.76	74	18.61			1,377.34
CLEANING EQUIPMENT AND SUPPLIES																												
20	47111812 AF-A01	AIR FRESHENER	can	12	3	4	25	2,660.87	5	5	3	13	1,546.71	7	3	4	38	2,026.72	5	6	3	14	1,773.38	64	126.67			8,106.88
21	47111604 BR-S01	BROOM (Nails Tangle)	piece	11	0	0	11	1,293.37	0	2	0	2	253.34	1	0	1	2	886.69	0	0	0	0	0.00	20	126.67			2,523.40
22	47111604 BR-T01	BROOM (Nails Tangle)	piece	2	0	0	2	52.79	0	2	0	2	52.79	2	0	0	2	52.79	0	0	0	0	0.00	6	26.38			158.34
23	47111829 TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	8	1	5	15	633.30	8	3	3	12	586.64	8	0	3	14	591.08	5	5	1	12	506.64	53	43.22			2,297.64
24	47111895 CL-P01	CLOROXEN, Scrubbing Powder	can	2	1	2	5	211.19	2	1	2	5	211.19	2	2	1	5	211.19	1	2	1	4	168.88	19	42.22			802.18
25	47111813 DE-P02	DETERGENT BAR	piece	3	2	2	8	58.88	2	2	8	12	113.76	2	2	2	6	56.88	2	2	2	6	58.88	30	9.48			284.40
26	47111813 DE-P03	DETERGENT POWDER, all purpose	pouch	17	0	4	25	1,152.69	15	2	9	25	1,372.25	17	2	2	25	1,152.69	15	4	0	19	1,042.91	96	54.89			4,720.34
27	47111803 DS-A01	DISINFECTANT SPRAY	can	4	0	2	6	851.88	1	3	0	4	567.82	3	1	2	6	851.88	1	2	2	2	709.39	21	141.08			2,961.38
28	47111601 DU-P01	DUST PAN	piece	8	0	2	11	522.90	0	0	0	0	0.00	1	0	1	2	95.00	1	0	0	1	47.50	14	47.50			665.06
29	47111802 FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	354.41			0.00
30	47111809 FC-A01	FURNITURE CLEANER	can	1	0	0	1	143.51	0	0	0	0	0.00	0	0	1	1	143.51	0	0	0	0	0.00	2	143.51			287.02
31	73101612 HS-B1	HARD SOAP, liquid, 500ml.	bottle	12	2	2	16	897.40	12	2	6	26	873.60	12	2	2	16	897.40	9	2	5	16	897.40	68	43.80			2,984.80
32	47121804 MP-B01	MOP BUCKET	unit	2	0	1	2	4,066.96	1	0	0	1	2,272.32	0	0	0	0	0.00	0	0	0	0	0.00	4	2,322.32			9,289.28
33	47112101 RS-C01	RACER	bundle	5	0	0	5	702.99	2	0	0	2	156.72	4	1	5	10	781.18	2	0	0	2	156.72	23	78.11			1,796.53
34	47111602 SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.92			0.00
35	47121701 TB-P04	TRASHBAG, XXL size	pack	1	1	0	2	1,715.35	0	1	1	2	1,055.60	0	1	1	2	1,055.60	1	0	0	1	628.75	34	131.85			4,488.30

84	41122011-04-F01	DATA FOLDER	piece	76	21	23	332	33,363.68	25	13	31	71	7,199.14	25	13	18	84	5,472.36	27	11	11	45	4,980.30	292	101.34		25,981.28	
85	4110202-05-F01	DATE STAMP	piece	4	0	0	4	1,728.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	432.16		1,728.84	
86	4112106-EN-D01	ENVELOPE, Documentary, A4	box	7	0	2	9	7,412.79	2	0	0	3	1,728.62	1	0	0	1	869.21	0	0	0	0	0.00	12	869.21		10,222.72	
87	4112106-EN-D02	ENVELOPE, Documentary, legal	box	9	0	0	14	34,482.32	1	2	0	3	2,100.54	1	0	0	6	6,200.28	0	0	0	0	0.00	22	1,819.28		23,767.74	
88	4112106-EN-M01	ENVELOPE, Expanding, Kraft	box	6	1	2	9	8,778.33	0	2	0	2	1,950.74	2	1	0	3	2,935.11	0	0	2	2	1,900.74	14	975.27		15,695.92	
89	4112106-EN-M02	ENVELOPE, Expanding, Plastic	piece	9	0	0	14	439.30	0	0	0	0	0.00	0	0	0	0	154.75	0	0	0	0	0.00	19	26.80		989.00	
90	4112106-EN-M02	ENVELOPE, Mailbox	box	5	0	1	6	2,804.52	1	0	1	2	534.84	1	0	1	2	534.84	0	1	0	1	1,907.42	11	467.42		5,141.62	
91	4112104-EN-M02	ENVELOPE, Mailbox, with window	box	1	0	1	2	1,263.62	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	0	0.00	2	591.81		1,063.62	
92	4111912-ER-B01	ERASER, blk, for blackboard/whiteboard	piece	0	0	30	36	134.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	591.81		1,063.62	
93	4112218-FA-F01	FASTENER, METAL, NON-SHARP EDGES	box	31	2	13	48	4,418.76	3	1	7	11	1,056.60	2	11	7	20	1,821.20	3	1	1	11	1,056.60	88	16.06		8,433.28	
94	41111515-FO-F01	FILE ORGANIZER	piece	32	2	0	34	4,396.54	2	0	20	22	2,044.82	1	0	0	2	258.62	2	0	0	0	258.62	60	129.31		7,738.60	
95	41122018-FT-D01	FILE TAB DIVIDER, A4	set	57	0	0	53	398.37	0	0	0	0	0.00	0	5	1	6	67.74	0	0	0	0	0.00	59	13.29		686.11	
96	41122018-FT-D02	FILE TAB DIVIDER, Legal	set	34	0	0	34	480.06	0	0	0	0	0.00	0	0	1	1	14.44	0	0	0	0	0.00	35	14.44		505.40	
97	41122013-FO-F01	FOLDER, HORIZONTAL WITH SLIDE, A4	bundle	1	0	0	1	274.46	0	0	1	1	274.46	0	0	1	1	274.46	0	0	0	0	0.00	3	274.46		828.38	
98	41122013-FO-F02	FOLDER, HORIZONTAL WITH SLIDE, LEGAL	bundle	2	0	2	4	8,724.48	1	0	1	3	812.24	1	0	1	3	812.24	1	0	0	1	306.12	9	306.12		2,758.08	
99	41122013-FO-L01	FOLDER, L-type, A4	pack	11	4	4	39	3,656.26	6	4	15	35	6,735.40	1	6	3	18	3,079.04	7	4	4	15	1,886.66	85	191.44		15,387.60	
100	41122013-FO-L02	FOLDER, L-type, Legal	pack	11	4	0	25	5,309.22	0	0	25	39	8,848.70	1	6	0	18	6,045.13	7	4	4	15	1,782.30	87	252.82		21,905.34	
101	41122027-FO-F01	FOLDER, pressboard	box	4	0	0	4	7,817.08	0	0	0	0	0.00	0	0	0	0	1,879.25	0	0	0	0	0.00	9	1,879.25		8,696.25	
102	41122013-FO-T01	FOLDER with tab, A4	pack	8	1	2	11	4,226.19	1	2	1	4	1,543.16	2	1	2	5	1,926.45	1	2	2	1	1,926.45	25	382.29		9,422.25	
103	41122011-FO-T02	FOLDER with tab, Legal	pack	8	7	4	28	7,982.47	3	0	3	12	5,041.86	2	7	1	10	4,261.39	3	1	3	7	3,840.81	48	428.13		20,168.24	
104	41122008-IT-T01	INDEX TAB	box	3	0	0	7	686.06	0	0	0	0	208.32	0	10	0	13	950.72	3	1	0	3	208.32	36	88.44		1,009.44	
105	41121716-MA-F01	MARKER, Fluorescent	set	3	1	0	4	126.20	0	1	0	1	31.57	2	1	0	3	84.71	0	0	1	0	1	31.57	9	21.57		284.13
106	41121708-MP-B01	MARKER, Permanent, Black	piece	42	10	0	59	818.14	21	10	5	37	585.71	21	13	1	38	617.37	20	0	0	25	395.75	159	15.83		2,516.87	
107	41121708-MP-B02	MARKER, Permanent, Blue	piece	20	0	1	32	460.24	13	0	0	18	275.76	12	10	1	23	251.36	11	0	0	11	188.52	84	15.32		1,385.88	
108	41121708-MP-B03	MARKER, Permanent, Red	piece	20	0	1	21	317.73	18	0	0	18	272.34	11	0	1	18	241.88	11	0	0	11	226.95	70	15.12		1,059.10	
109	41121708-MV-B01	MARKER, Whiteboard, Black	piece	141	18	140	209	6,628.83	149	10	120	319	7,672.23	147	8	111	386	5,887.23	139	10	20	158	5,734.96	1,852	22.17		23,322.84	
110	41121708-MV-B02	MARKER, Whiteboard, Blue	piece	49	0	0	10	1,301.43	37	0	40	127	2,815.59	34	0	0	125	3,771.25	34	0	0	34	752.79	426	22.17		9,422.25	
111	41121708-MV-B03	MARKER, Whiteboard, Red	piece	19	0	0	10	2,416.53	7	2	90	99	2,184.83	5	0	0	91	96	2,128.32	5	2	0	7	155.19	211	22.17		6,894.87
112	41122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 13mm	box	15	22	4	41	367.77	3	25	0	28	251.16	4	30	1	30	233.85	1	24	1	30	233.82	130	8.57		1,168.10	
113	41122104-PC-B02	PAPER CLIP, vinyl/plastic coated, Jumbo, 30mm	box	15	21	4	36	742.14	2	25	0	27	327.31	4	27	1	32	624.06	0	22	0	22	425.86	119	19.53		2,324.07	
114	41101603-PS-M02	PAPER SHREDDER	unit	1	0	1	2	32,698.26	0	0	0	0	0.00	0	0	1	0	16,349.13	0	0	0	0	0.00	3	10,349.13		49,047.39	
115	41101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	1	0	0	3	16,021.87	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,349.13		49,047.39	
116	41121706-PE-L01	PENCIL, lead/graphite, with eraser	box	19	2	0	28	3,115.02	1	3	0	9	406.42	0	4	4	8	363.64	1	2	3	8	272.28	52	45.38		2,359.76	
117	41121619-PS-M01	PENCIL, SHARPENER	piece	8	0	1	9	2,175.57	0	0	0	0	0.00	0	0	1	5	241.79	0	0	0	0	0.00	18	241.79		2,417.76	
118	41101602-PS-F01	PUNCHER, paper, heavy duty	piece	7	1	3	11	1,724.26	4	0	1	8	783.80	3	1	1	5	783.80	3	0	0	0	0.00	24	136.76		3,763.24	
119	41122101-RI-B01	RUBBER BAND No. 18	box	2	0	0	2	285.46	0	0	0	0	8.00	0	0	1	1	146.70	0	0	0	0	0.00	3	146.70		440.19	
120	41121905-SP-F01	STAMP PAD, ink	piece	7	0	3	16	405.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	146.70		440.19	
121	41121618-S5-S01	SCISSORS, symmetrical/asymmetrical	pair	23	3	0	26	967.36	9	3	1	13	483.99	13	4	1	18	670.14	7	3	0	10	372.38	67	37.23		2,494.41	
122	41121615-ST-S01	STAPLER, standard type	piece	10	3	4	17	3,489.53	1	2	0	3	401.69	7	2	0	9	1,805.94	0	0	0	0	0.00	28	206.56		8,618.24	
123	41121615-ST-B01	STAPLER, heavy duty (blender)	unit	6	0	0	6	5,987.22	1	0	0	1	597.67	0	1	0	1	597.67	0	0	0	0	0.00	8	597.67		4,782.86	
124	41121619-SR-F02	STAPLE REMOVER, pier type	piece	1	0	2	3	107.67	2	0	0	2	71.78	0	1	0	1	25.89	0	0	0	0	0.00	6	25.89		215.34	
125	41121605-TD-T01	TAPE DISPENSER, table top	unit	1	0	0	1	78.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	78.32		78.32	
PAPER MATERIALS AND PRODUCTS																												
126	14111525-CA-A01	CARTON, assorted colors	pack	11	0	0	13	894.79	0	0	0	0	0.00	0	0	2	2	189.06	0	2	0	2	189.06	15	84.28		1,274.79	
127	14111506-CP-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 210mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	985.93		0.00	
128	14111506-CP-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 178mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.22		0.00	
129	14111514-HP-S01	NOTEPAD, stick-on, 50mm x 75mm	pad	11	2	0	13	488.93	0	2	0	8	396.89	10	1	0	15	364.15	0	0	0	0	188.05	41	37.61		1,542.01	
130	14111514-HP-S04	NOTEPAD, stick-on, 75mm x 138mm	pad	25	0	0	20	1,364.42	7	0	0	7	421.19	5	1	0	10	681.79	5	0	0	0	300.85	48	60.17		2,888.16	
131	14111514-HP-S03	NOTEPAD, stick-on, 75mm x 75mm	pad	15	0	0	16	844.48	5	0	0	5	263.80	6	1	0	6	316.88	5	0	0	0	363.90	32	52.78		1,689.36	
132	14111514-HP-S02	STENO NOTEBOOK	piece	13	0	0	15	171.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	11.45		171.75	
133	14111507-HP-M01	PAPER, MULTICOPY A4	ream	120	94	32	213	66,838.18	94	117	129	349	72,712.40	94	97	100	291	62,233.26	94	104	102	300	64,159.00	1,344	213.86		268,041.84	
134	14111507-HP-M02	PAPER, MULTICOPY LEGAL	ream	30	84	52	716	49,176.24	73	92	88	253	57,582.82	73	73	84	212	48,258.82	73	86	70	217	52,674.28	998	227.64		268,097.12	
135	14111507-HP-C01	PAPER, MULTIPURPOSE A4	ream	48	8	0	80	8,388.00	30	11	19	50	6,986.80	30	11	4	35	4,892.60	20	13	3	36	5,032.80	181	136.80		35,303.80	
136	14111507-HP-C02	PAPER, MULTIPURPOSE LEGAL	ream	84	84	59	127	35,882.19	68	84	75	207	33,399.13	67	69	80	193	3										

PUMPJES OR COLOGERS OR FRAGRANCES																														
840	5331826-PS-501	HAND SANITIZER	bottle	5	0	0	2	0	0	675.60	2	1	0	0	3	293.35	2	0	1	0	2	259.38	4	0	0	4	327.89	18	94.48	1,520.10
PRIVICYCIDES OR PEST REPELLENTS																														
841	50191309-IN-A01	RECTICIDE	can	5	0	3	0	0	3	781.41	0	1	0	0	1	280.47	0	0	0	0	0	0.00	0	0	0	0	0.00	4	260.47	1,913.89
PRINTED PUBLICATIONS																														
841	5555134-RA-H03	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (SA 91/P and Its R&C)	book	1	0	0	0	3	37.77	0	0	0	0	0	0.00	0	0	1	1	1	37.77	0	0	0	0	0.00	2	37.77	75.54	
PRINTER OR FAX/DESK OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																														
1	4103105-BB-005	DRUM CARTRIDGE, BROTHER DR-345, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,081.41	0.00	
2	4103105-EF-H17	INK CARTRIDGE, EPSON C13T64X08 (T6043), Magenta	cart	20	21	0	0	94	13,724.82	10	11	3	28	6,893.34	9	20	3	31	7,628.73	9	13	3	26	4,391.38	138	245.83	34,170.87			
4	4103105-EF-Y17	INK CARTRIDGE, EPSON C13T64H08 (T6044), Yellow	cart	25	23	0	0	94	13,724.82	8	13	3	26	6,391.88	3	17	0	23	5,608.36	3	12	0	17	4,179.11	119	245.83	29,253.77			
5	4103105-NP-R09	INK CARTRIDGE, HP CH561WAA (HP61), Black	cart	13	7	-0	22	18,321.72	3	8	0	11	9,689.86	2	10	0	18	13,608.68	2	5	0	10	8,762.80	61	876.26	31,573.86				
4	4103105-FK-P40	INK CARTRIDGE, HP CM947AAA (HP95XL), Magenta	cart	1	0	0	0	6,340.73	1	5	0	6	6,340.73	1	11	0	12	16,481.44	1	4	0	5	7,700.60	28	1,546.12	44,843.48				
6	4103105-NP-T36	INK CARTRIDGE, HP CM949AAA (HP95GL), Tri-color	cart	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00				
7	4103105-NP-R33	INK CARTRIDGE, HP CZ103AAA (HP67), Black	cart	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	435.82	0.00				
9	4103105-NP-T33	INK CARTRIDGE, HP CZ108AAA (HP67), Tri-color	cart	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	435.82	0.00				
9	4103112-EF-R05	EMBON CARTRIDGE, EPSON C13601518 (#6750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	3,285.04	0	0	0	0	0.00	8	430.63	3,285.04				
10	4103112-EF-R13	EMBON CARTRIDGE, EPSON C136015632, Black	cart	4	0	0	0	4	216.44	4	0	0	4	216.44	4	0	0	4	216.44	4	0	0	4	216.44	16	79.11	1,265.76			
11	4103112-EF-R07	EMBON CARTRIDGE, EPSON C136015331 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.11	0.00				
12	4103103-BB-B09	TONER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	830.76	0.00				
13	4103103-BB-B11	TONER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	830.76	0.00				
14	4103103-BB-B15	TONER CARTRIDGE, BROTHER TN-345, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	830.76	0.00				
15	4103103-BB-B34	TONER CARTRIDGE, BROTHER TN-450, Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	830.76	0.00				
16	4103103-BB-C03	TONER CARTRIDGE, BROTHER TN-05, Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	830.76	0.00				
17	4103103-BB-H03	TONER CARTRIDGE, BROTHER TN-05, Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	830.76	0.00				
18	4103103-BB-Y03	TONER CARTRIDGE, BROTHER TN-05, Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	830.76	0.00				
19	4103103-CA-009	TONER CARTRIDGE, CANON CIG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.83	0.00				
20	4103103-NP-R12	TONER CARTRIDGE, HP CB8435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,145.04	0.00				
21	4103103-NP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,499.87	0.00				
22	4103103-NP-R21	TONER CARTRIDGE, HP CE278N, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,820.84	0.00				
23	4103103-NP-R22	TONER CARTRIDGE, HP CE285A (HP65A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,315.81	0.00				
24	4103103-NP-R23	TONER CARTRIDGE, HP CE330A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,653.98	0.00				
25	4103103-NP-R28	TONER CARTRIDGE, HP CE305A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,647.44	0.00				
26	4103103-NP-R52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,963.96	0.00				
27	4103103-NP-R56	TONER CARTRIDGE, HP CF281A (HP18A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,343.88	0.00				
28	4103103-NP-R06	TONER CARTRIDGE, HP CF280N (HP18), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,767.87	0.00				
29	4103103-NP-R60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,072.83	0.00				
30	4103103-NP-C00	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,899.73	0.00				
31	4103103-NP-Y00	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.85	0.00				
32	4103103-NP-H00	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.35	0.00				
33	4103103-NP-R02	TONER CARTRIDGE, HP CF400A (HP21A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,892.25	0.00				
34	4103103-NP-R02	TONER CARTRIDGE, HP CF400A (HP21A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,892.25	0.00				
35	4103103-NP-H03	TONER CARTRIDGE, HP CF433A (HP40A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,134.23	0.00				
36	4103103-NP-R34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.86	0.00				
37	4103103-NP-B08	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,318.18	0.00				
SOFTWARE (Note: Please indicate price of item)																														
1	4321513-SFT-001	Business function specific software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
2	4321602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0.00	0	0	0	0	0.06	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
3	4322004-SFT-003	Interactive or entertainment software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
4	4322107-SFT-004	Content authoring and editing software	license	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
5	4322202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
6	4322304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
7	4322402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
8	4322505-SFT-008	Educational or reference software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
9	4322603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
10	4322701-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
11	4322701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
12	4322802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
13	4322905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
14	4323004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
15	4323105-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				

16	8011505-TS-015	Utility and device driver software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	8011505-TS-066	Electrical Equipment Software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	8011505-TS-067	System Management Software	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
AIRLINE TICKETS (Notes: Please indicate price of items)																										
1	8011505-TS-031	AIRLINE TICKETS (DOMESTIC)	Ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	8011505-TS-032	AIRLINE TICKETS (INTERNATIONAL)	Ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
MOTOR VEHICLE (Notes: Please indicate price of items) - Please refer to the Budget Circular No. 2022-1, Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles																										
1	8011505-TS-060	ALL-TERRAIN VEHICLE (ATV)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	8011505-TS-068	ALTERNATE FUELED VEHICLE (AFV)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	8011505-TS-061	ASSEMBLED OWNER-TYPE JEEP	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	8011505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	25101503-BU-V01	BUS (ENTRY LEVEL)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	25101503-BU-V02	BUS (MID LEVEL)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	25101503-BU-V03	BUS (TOP LEVEL)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	25101503-MB-V01	MINI BUS (ENTRY LEVEL)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	25101503-MB-V02	MINI BUS (MID LEVEL)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	25101503-MB-V03	MINI BUS (TOP LEVEL)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	8011505-TS-063	MOTORCYCLE	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	Unit	1	0	0	1	6,500.00	0	0	0	0	0.00	1	0	0	1	6,500.00	0	0	0	0	0.00	2	6,500.00	13,000.00
17	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	Unit	1	0	0	1	6,500.00	0	0	0	0	0.00	1	0	0	1	6,500.00	0	0	0	0	0.00	2	6,500.00	13,000.00
19	25101503-PV-V01	PICK-UP TRUCK (ENTRY LEVEL)	Unit	1	0	0	1	12,000.00	0	0	0	0	0.00	1	0	0	1	12,000.00	0	0	0	0	0.00	2	12,000.00	24,000.00
20	25101503-PV-V02	PICK-UP TRUCK (MID LEVEL)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	25101503-PV-V03	PICK-UP TRUCK (TOP LEVEL)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	25101503-SP-V02	SPORTS UTILITY VEHICLE (TOP LEVEL)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	8011505-TS-058	TRI-WHEEL VEHICLE	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	25101503-UT-V02	UTILITY VAN (MID LEVEL)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
CLOUD COMPUTING SERVICES (Notes: Please indicate price of items)																										
1	8011505-TS-069	CLOUD COMPUTING SERVICES	License	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART 1. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
A. TOTAL																								P	2,916,021.87	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	291,602.19	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P	-	
D. GRAND TOTAL (A + B + C)																								P	3,207,624.17	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

RONNIE S. AGCAOILI JR.
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available

CATALINA B. TALOSIG
Accountant / Budget Officer

Approved by:

RODEL FRANCISCO T. MEGADO, Ph.D.
Head of Office/Agency

Date Prepared: **AUGUST 16, 2025**

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS:

AGENCY NAME:

ORGANIZATION TYPE:

REGION:

ADDRESS:

CONTACT PERSON:

DESIGNATION:

EMAIL:

CONTACT NUMBER:

INTRODUCTION:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDERS:

1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).

2. All information must be provided accurately.

3. To fill-out, find the item in the 'List of Items - 1' tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form 'Item Description'. You may also use the 'List of Items - 2' then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the 'Specification' column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows are open for editing. You can insert additional rows after the first 100 if necessary.

4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://shorturl.at/adeqQ>

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
		COLLEGE OF INFORMATION AND COMPUTING SCIENCES																										
	80141505-TS-039	DOCUMENT SCANNER		unit	0	0	1	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00	
	80141505-TS-046	KEYBOARD		unit	0	0	30	30	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	300.00	9,000.00	
	80141505-TS-012	SMART TELEVISION		unit	0	0	3	3	135,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	45,000.00	135,000.00	
		SUPPLY																										
	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP		piece	25	25	25	75	412.50	25	25	25	75	412.50	25	25	25	75	412.50	25	25	25	75	412.50	300	5.50	1,650.00	
	80141505-TS-039	DOCUMENT SCANNER		unit	0	0	1	1	16,673.87	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,673.87	16,673.87	
	80141505-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm		roll	10	0	0	10	300.00	10	0	0	10	300.00	10	0	0	10	300.00	10	0	0	10	300.00	40	30.00	1,200.00	
	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm		roll	5	0	0	5	300.00	5	0	0	5	300.00	5	0	0	5	300.00	5	0	0	5	300.00	20	60.00	1,200.00	
	80141505-TS-095	PHOTO PAPER, SATIN		pack	1	1	1	3	90.00	1	1	1	3	90.00	1	1	1	3	90.00	1	1	1	3	90.00	12	30.00	360.00	
		ACCOUNTING																										
	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black					4	4	940.00			4	4	940.00			4	4	940.00				8	8	1,880.00	20	235.00	4,700.00
	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan					2	2	490.00			2	2	490.00			2	2	490.00				2	2	490.00	8	245.00	1,960.00
	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta					2	2	490.00			2	2	490.00			2	2	490.00				2	2	490.00	8	245.00	1,960.00
	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow					2	2	490.00			2	2	490.00			2	2	490.00				2	2	490.00	8	245.00	1,960.00
		EXTENSION																										
	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP		piece	10	0	0	10	77.50	0	0	10	10	77.50	0	0	0	0	0.00	0	0	0	0	0.00	20	7.75	155.00	
	80141505-TS-004	STICKER PAPER, MATTE		pack	5	0	0	5	245.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	49.00	245.00	
		RESEARCH																										
	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP		piece	10	0	0	10	77.50	0	0	10	10	77.50	0	0	0	0	0.00	0	0	0	0	0.00	20	7.75	155.00	
	80141505-TS-004	STICKER PAPER, MATTE		pack	5	0	0	5	245.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	49.00	245.00	
		OSDW																										
	80141505-TS-104	ARROW FLAG (SIGN HERE)		pack	5	0	0	5	200.00	5	0	0	5	200.00	5	0	0	5	200.00	5	0	0	5	200.00	20	40.00	800.00	
	80141505-TS-025	DOOR MAT		piece	2	0	0	2	70.00	2	0	0	2	70.00	2	0	0	2	70.00	2	0	0	2	70.00	8	35.00	280.00	

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
	80141505-TS-042	GLUE GUN		unit	1	0	0	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150.00	150.00
	80141505-TS-027	GLUE STICK (FOR GLUE GUN)		pack	5	0	0	5	250.00	0	0	0	0	0.00	5	0	0	5	250.00	0	0	0	0	0.00	10	50.00	500.00
	80141505-TS-024	PUSH PIN		pack	5	0	0	5	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	40.00	200.00
	80141505-TS-004	STICKER PAPER, MATTE		pack	10	0	0	10	800.00	5	0	0	5	400.00	10	0	0	10	800.00	5	0	0	5	400.00	30	80.00	2,400.00
	80141505-TS-019	VELLUM BOARD PAPER		pack	10	0	0	10	450.00	0	0	0	0	0.00	10	0	0	10	450.00	0	0	0	0	0.00	20	45.00	900.00
		ACADEMICS																									
	80141505-TS-048	STEEL RACK		set	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
		GRADUATE SCHOOL																									
	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	2,500.00	50	50.00	2,500.00
	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4		piece	0	0	0	0	0.00	0	50	0	50	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00
	80141505-TS-042	GLUE GUN		unit	1	0	0	1	250.00	0	0	1	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
	80141505-TS-027	GLUE STICK (FOR GLUE GUN)		pack	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
	80141505-TS-015	MEDAL		piece	0	0	0	0	0.00	0	50	0	50	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	200.00	10,000.00
	80141505-TS-048	STEEL RACK		set	1	0	0	1	10,000.00		0	0	0	0.00	0	0	0	0	0.00		0	0	0	0.00	1	10,000.00	10,000.00
		IGE OFFICE																									
	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE		unit	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
	80141505-TS-023	BOND PAPER		ream	5	0	0	5	1,400.00	5	0	0	5	1,400.00	5	0	0	5	1,400.00	5	0	0	5	1,400.00	20	280.00	5,600.00
	80141505-TS-008	CERTIFICATE FRAME		piece	3	0	0	3	780.00	3	0	0	3	780.00	3	0	0	3	780.00	3	0	0	3	780.00	12	260.00	3,120.00
	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4		piece	10	0	0	10	750.00	10	0	0	10	750.00	10	0	0	10	750.00	10	0	0	10	750.00	40	75.00	3,000.00
	80141505-TS-016	DISHWASHING LIQUID		bottle	5	0	0	5	300.00	5	0	0	5	300.00	5	0	0	5	300.00	5	0	0	5	300.00	20	60.00	1,200.00
	80141505-TS-087	DISPOSABLE GLOVES, LARGE		box	1	0	0	1	75.00	1	0	0	1	75.00	1	0	0	1	75.00	1	0	0	1	75.00	4	75.00	300.00
	80141505-TS-027	GLUE STICK (FOR GLUE GUN)		pack	20	0	0	20	240.00	20	0	0	20	240.00	20	0	0	20	240.00	20	0	0	20	240.00	80	12.00	960.00
	80141505-TS-021	PAINT		gallon	4	0	0	4	3,400.00	4	0	0	4	3,400.00	4	0	0	4	3,400.00	4	0	0	4	3,400.00	16	850.00	13,600.00
	80141505-TS-022	PAPER, COLORED, A4		pack	1	0	0	1	340.00	0	0	0	0	0.00	1	0	0	1	340.00	0	0	0	0	0.00	2	340.00	680.00
	80141505-TS-006	PHOTO PAPER, MATTE		pack	5	0	0	5	1,750.00	5	0	0	5	1,750.00	5	0	0	5	1,750.00	5	0	0	5	1,750.00	20	350.00	7,000.00
	80141505-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm		roll	0	0	0	0	0.00	0	10	0	10	300.00	0	10	0	10	300.00	0	0	0	0	0.00	20	30.00	600.00
	80141505-TS-023	BOND PAPER		ream	0	5	0	5	1,500.00	0	5	0	5	1,500.00	0	5	0	5	1,500.00	0	5	0	5	1,500.00	20	300.00	6,000.00
		CEO'S OFFICE																									
	80141505-TS-040	WATER DISPENSER		unit	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
	80141505-TS-013	WHITEBOARD		piece	1	0	0	1	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,700.00	1,700.00
	80141505-TS-100	WIFI EXTENDER		unit	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
	80141505-TS-101	WIRELESS MICROPHONE		unit	2	0	0	2	1,780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	890.00	1,780.00
	80141505-TS-018	STEEL FILING CABINET		piece	1	0	0	1	12,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,300.00	12,300.00
	80141505-TS-097	SCHOOL CHAIR		piece	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
	80141505-TS-030	OFFICE CHAIR		piece	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
	80141505-TS-049	LAMINATING MACHINE		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,000.00	1	3,000.00	3,000.00
	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000.00	1	2,000.00	2,000.00
	80141505-TS-016	DISHWASHING LIQUID		bottle	3	3	3	9	846.00	3	3	3	9	846.00	3	3	3	9	846.00	3	3	3	9	846.00	36	94.00	3,384.00
	80141505-TS-083	CCTV CAMERA		unit	5	0	0	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,000.00	10,000.00
	80141505-TS-036	AMPLIFIER		unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE		unit	1	0	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
	80141505-TS-020	EXTENSION CORD		piece	0	0	0	0	0.00	0	0	2	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
	80141505-TS-015	MEDAL		piece	0	0	0	0	0.00	0	100	0	100	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	100.00	10,000.00
	80141505-TS-030	OFFICE CHAIR		piece	0	0	0	0	0.00	0	0	4	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00
	80141505-TS-006	PHOTO PAPER, MATTE		pack	0	0	0	0	0.00	0	0	5	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
	80141505-TS-095	PHOTO PAPER, SATIN		pack	0	0	0	0	0.00	0	0	5	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year			
					Jan	Feb	Mar	Q1	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov				Dec	Q4	Q4 Amount
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
	90110000	Hotels and lodging and meeting facilities		head	45			45	67,500.00				0	0.00			0	0.00			0	0.00	45	1,500.00	67,500.00	
	56101530	Storage cabinets		pc	1			1	20,000.00				0	0.00			0	0.00			0	0.00	1	20,000.00	20,000.00	
		QUALITY ASSURANCE																								
		Tarpaulins (various sizes)						0	0.00		1		1	30,000.00			0	0.00			0	0.00	1	30,000.00	30,000.00	
	50192700	Packaged Combination Meals						0	0.00				0	0.00		100	100	35,000.00	200		200	70,000.00	300	350.00	105,000.00	
	-	Microsoft 365 Software						0	0.00				0	0.00		10	10	30,000.00			0	0.00	10	3,000.00	30,000.00	
	-	Accommodation						0	0.00				0	0.00			0	0.00	10		10	30,000.00	10	3,000.00	30,000.00	
		COLLEGE OF ENGINEERING						0	0.00				0	0.00			0	0.00			0	0.00				
	44103105-EP-B17	INK CARTRIDGE, EPSON C13T6641-00 (T6641), Black		CART	0	8	0	8	1,855.20	0	0	0	0	0.00	0	7	0	7	1,623.30	0	0	0	0.00	15	231.90	3,478.50
	44103105-EP-C17	INK CARTRIDGE, EPSON C13T6642-00 (T6642), Cyan		CART	0	5	0	5	1,211.00	0	0	0	0	0.00	0	5	0	5	1,211.00	0	0	0	0.00	10	242.20	2,422.00
	80141505-TS-007	BLEACHING SOLUTION		bottle	0	1	0	1	300.00	0	1	0	1	300.00	0	1	0	1	300.00	0	1	0	1	4	300.00	1,200.00
	80141505-TS-016	DISHWASHING LIQUID		bottle	0	1	0	1	100.00	0	1	0	1	100.00	0	2	0	2	200.00	0	1	0	1	5	100.00	500.00
		AGRICULTURAL AND BIOSYSTEMS ENGINEERING LABORATORY																								
		PROJECTOR	(Rear liquid crystal projector) Projection system (LCD) (API CODE: 185TH, REAR) (AN-CORE SYSTEM) - 50 X-DIMENSION TYPE PANEL SUPPLY: 341 SVAA 4Vx5A (60 Hz)	unit	0	1	0	1	27,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1	27,500.00	27,500.00
		DIESEL ENGINE		unit	0	1	0	1	19,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1	19,500.00	19,500.00
		GASOLINE ENGINE		unit	0	1	0	1	19,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1	19,500.00	19,500.00
		TACHOMETER		unit	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0.00	1	1,000.00	1,000.00
		ELECTRIC MOTOR		unit	0	1	0	1	8,196.79	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1	8,196.79	8,196.79
		MAGRARAANGNAN AGRO-ECOTOURISM CENTER																								
		Bio 3			2	2	1	5	6,000.00	2	2	2	6	7,200.00	2	2	1	5	6,000.00	2	2	1	5	21	1,200.00	25,200.00
		Bio 1			2		1	3	3,600.00	2		1	3	3,600.00		1	3	3,600.00	2		1	3	12	1,200.00	14,400.00	
		cracked corn			1	1	1	3	2,775.00	1	1	2	4	3,700.00	1	1	2	4	3,700.00	1	1	2	4	15	925.00	13,875.00
		Hog Starter						0	0.00	3			3	3,600.00			0	0.00			0	0.00	3	1,200.00	3,600.00	
		Hog Grower			2			2	2,800.00				0	0.00	2		2	2,800.00			0	0.00	4	1,400.00	5,600.00	
		Hog Finisher						0	0.00	3			3	4,350.00			0	0.00	5		5	7,250.00	8	1,450.00	13,600.00	
		Foster starter			2			2	3,000.00				0	0.00			0	0.00			0	0.00	2	1,500.00	3,000.00	
		Foster grower						0	0.00	10			10	10,000.00			0	0.00			0	0.00	10	1,000.00	10,000.00	
		Foster finisher						0	0.00				0	0.00	10		10	10,000.00			0	0.00	10	1,000.00	10,000.00	
		Complete Fertilizer			2			2	2,200.00			1	1	1,100.00	1		1	1,100.00			1	1	5	1,100.00	5,500.00	
		NATIONAL SERVICE TRAINING PROGRAM (NSTP) MATERIALS AND SUPPLIES																								
		grass cutter			2			2	18,000.00				0	0.00			0	0.00			0	0.00	2	9,000.00	18,000.00	
		fingerlings tilapia			2500			2,500	12,500.00				0	0.00			0	0.00			0	0.00	2500	5.00	12,500.00	
		assorted vegetable seedlings			2500			2,500	2,500.00				0	0.00			0	0.00			0	0.00	2500	1.00	2,500.00	
		megaphone			80			80	5,600.00				0	0.00			0	0.00			0	0.00	80	70.00	5,600.00	
		megaphone			1			1	12,000.00				0	0.00			0	0.00			0	0.00	1	12,000.00	12,000.00	
		tarpaulin			1			1	1,500.00		1		1	1,500.00			1	1,500.00		1	1	1,500.00	4	1,500.00	6,000.00	
		printer			1			1	15,000.00				0	0.00			0	0.00			0	0.00	1	15,000.00	15,000.00	
		desktop computer			1			1	48,000.00				0	0.00			0	0.00			0	0.00	1	48,000.00	48,000.00	
		cement						8	2,200.00				0	0.00			0	0.00			0	0.00	8	275.00	2,200.00	
		stand fan			2			2	3,000.00				0	0.00			0	0.00			0	0.00	2	1,500.00	3,000.00	
		GI nail			5			5	500.00				0	0.00			0	0.00			0	0.00	5	100.00	500.00	
		enamel paint 16 liters			1			1	2,500.00				0	0.00			0	0.00			0	0.00	1	2,500.00	2,500.00	
		paint raw sheena 2 liters			1			1	600.00				0	0.00			0	0.00			0	0.00	1	600.00	600.00	
		GI sheet corrugated, .5 pre painted			15			15	12,000.00				0	0.00			0	0.00			0	0.00	15	800.00	12,000.00	
		Meals and snacks of visitors during RAATT and Blood donation drive						0	0.00	200			200	50,000.00			0	0.00			0	0.00	200	250.00	50,000.00	
		OTHER ICT EQUIPMENT AND SUPPLIES (GAD)																								
		SNACKS 200 HEADSx120		PER HEAD	30				10,800.00				0	0.00			0	0.00			0	0.00	180	120.00	21,600.00	

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		LUNCH 100 HEADS		PER HEAD		25	40	65	13,000.00				0	0.00	25			25	5,000.00		40		40	8,000.00	130	200.00	26,000.00
		FLOWER BOUQUET		PC			70	70	21,000.00				0	0.00				0	0.00				0	0.00	70	300.00	21,000.00
		CASH PRICE		GROUP			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
		TARPAULIN		PC	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
		PLAQUE		PC			5	5	10,000.00				0	0.00				0	0.00				0	0.00	5	2,000.00	10,000.00
		SERVICE FEES		UNIT			1	1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
		BALLOONS		PC			40	40	2,000.00				0	0.00				0	0.00				0	0.00	40	50.00	2,000.00
		BAORD PAPER		REAM			5	5	1,000.00				0	0.00				0	0.00				0	0.00	5	200.00	1,000.00
	-	OTHER ICT EQUIPMENT AND SUPPLIES(HUMAN RESOURCE)																									
	43212100	COMPUTER PRINTER			1			1	25,000.00				0	0.00				0	0.00				0	0.00	1	25,000.00	25,000.00
		BT5000M			2			2	700.00	2			2	700.00	2			2	700.00	2			2	700.00	8	350.00	2,800.00
		BT5000Y			2			2	700.00	2			2	700.00	2			2	700.00	2			2	700.00	8	350.00	2,800.00
		BT5000C			2			2	700.00	2			2	700.00	2			2	700.00	2			2	700.00	8	350.00	2,800.00
		BTD60BK			2			2	800.00	2			2	800.00	2			2	800.00	2			2	800.00	8	400.00	3,200.00
		RING FOLDER (LEGAL - LANDSCAPE)			30			30	4,500.00				0	0.00				0	0.00				0	0.00	30	150.00	4,500.00
		SPECIALTY PAPER (LEGAL)			2			2	400.00				0	0.00	2			2	400.00				0	0.00	4	200.00	800.00
		SPECIALTY PAPER (A4)			2			2	300.00				0	0.00	2			2	300.00				0	0.00	4	150.00	600.00
		LAMINATING SHEET (LEGAL)						0	0.00	5			5	1,000.00				0	0.00				0	0.00	5	200.00	1,000.00
		MEALS, TOKENS, CERTIFICATES, HONORARIA FOR SEMINARS			1			1	22,000.00				0	0.00				0	0.00				0	0.00	1	22,000.00	22,000.00
		DATE STAMP			1			1	300.00				0	0.00				0	0.00				0	0.00	1	300.00	300.00
		GENERAL SERVICES OFFICE																									
	31211500	Paints and Primers	Flat Latex/Semi Gloss, White	Gallons	15	0	0	15	15,000.00	15	0	0	15	15,000.00	15	0	0	15	15,000.00	15	0	0	15	15,000.00	60	1,000.00	60,000.00
	43212104	Inkjet printers	Print speed of up to 25.0 ipm Prints up to A3+ (for simplex) Oil Change, Oil filters, Fuel	set	1			1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
	78181500	Vehicle maintenance and repair services	Filters and other vehicle cleaning, maintenance and repairs of Air Conditioning	lot	1	0	0	1	19,000.00	1	0	0	1	19,000.00	1	0	0	1	19,000.00	1	0	0	1	19,000.00	4	19,000.00	76,000.00
	72101511	Air conditioning installation or maintenance or repair service	repairs of Air Conditioning	lot	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	4	20,000.00	80,000.00
	72100000	Building and facility maintenance and repair services	Campus Academic Building repairs as needed	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
	72121103	Commercial and office building renovation and repair service	Campus Administration Office renovations and procurement of new and repair of old CCTV Cameras	lot	1	0	1	2	26,000.00	0	1	0	1	13,000.00	1	0	1	2	26,000.00	0	1	0	1	13,000.00	6	13,000.00	78,000.00
	-	CCTV CAMERA		lot	3	0	0	3	13,500.00	3	0	0	3	13,500.00	3	0	0	3	13,500.00	3	0	0	3	13,500.00	12	4,500.00	54,000.00
		OFFICE TABLES		set	1	0	0	1	21,009.69	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	21,009.69	21,009.69
		ERGONOMIC CHAIRS		set	1	0	0	1	16,284.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,284.80	16,284.80
		PADLOCKS		set	0	0	5	5	2,500.00	0	5	5	10	5,000.00	0	0	5	5	2,500.00	0	0	5	5	2,500.00	25	500.00	12,500.00
	-	BIDS AND AWARDS COMMITTEE OFFICE																									
	-	PRINTER INK		SET		1		1	1,200.00		1		1	1,200.00		1		1	1,200.00		1		1	1,200.00	4	1,200.00	4,800.00
	-	ASSORTED SOFTDRINKS			20	20	20	60	1,200.00	15	15	15	45	900.00	15	15	15	45	900.00	15	15	15	45	900.00	195	20.00	3,900.00
	-	ASSORTED BISCUITS/CUPCAKES			6	6	6	18	1,440.00	6	6	6	18	1,440.00	6	6	6	18	1,440.00	6	6	6	18	1,440.00	72	80.00	5,760.00
	-	BOTTLED WATER			10	10	10	30	750.00	10	10	10	30	750.00	10	10	10	30	750.00	10	10	10	30	750.00	120	25.00	3,000.00
	80141505-TS-046	KEYBOARD		unit	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
	-	BUDGET OFFICE						0	0.00				0	0.00				0	0.00				0	0.00			
	56101504	Chairs						0	0.00	2			2	20,000.00				0	0.00				0	0.00	2	10,000.00	20,000.00
	56101519	Tables						0	0.00	1			1	15,000.00	1			1	15,000.00				0	0.00	2	15,000.00	30,000.00
	44103105	Ink cartridges BLACK 003					1	1	235.00				0	0.00	1			1	235.00				0	0.00	2	235.00	470.00
	44103105	Ink cartridges CYAN 003					1	1	245.00				0	0.00	1			1	245.00				0	0.00	2	245.00	490.00
	44103105	Ink cartridges MAGENTA 003					1	1	245.00				0	0.00	1			1	245.00				0	0.00	2	245.00	490.00
	44103105	Ink cartridges YELLOW 003					1	1	245.00				0	0.00	1			1	245.00				0	0.00	2	245.00	490.00
		REPAIRS					1	1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00
		PRINTER						0	0.00		1		1	20,000.00				0	0.00				0	0.00	1	20,000.00	20,000.00
		EXTERNAL HARD DRIVE						0	0.00		1		1	5,000.00				0	0.00				0	0.00	1	5,000.00	5,000.00
		ATTENDANCE TO SEMINAR AND TRAININGS						0	0.00		0		0	0.00		1		1	34,000.00				0	0.00	1	34,000.00	34,000.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
					(Note: Please Indicate price of Items)																		
					Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES																							
		Autofocus HDMI Digital Microscope/ Am Soldering Coin Microscope	for instruction and training for Electronics Technology	set				0 0.00	1	1	1	1	0.00				0 0.00				0 0.00	1	12,000.00
		Magnetic Contactor 220V 50HZ	for instruction and training for Electronics Technology	pcs				0 0.00	4	4		4	0.00				0 0.00				0 0.00	4	2,000.00
		Overload Relay 220V 13	for instruction and training for Electronics Technology	pcs				0 0.00	2	2		2	0.00				0 0.00				0 0.00	2	1,000.00
		Push Button Start 220V LA38 (Green)	for instruction and training for Electronics Technology	pcs				0 0.00	6	6		6	0.00				0 0.00				0 0.00	6	500.00
		Push Button Stop 220v (Red)	for instruction and training for Electronics Technology	pcs				0 0.00	6	6		6	0.00				0 0.00				0 0.00	6	500.00
		Pilot Lights 220V 2 Pin (Red, Green, Yellow)	for instruction and training for Electronics Technology	pcs				0 0.00	3	3		3	0.00				0 0.00				0 0.00	3	3,000.00
		Automotive Wire Heavy Duty #14 (Red)	for instruction and training for Electronics Technology	roll				0 0.00	1	1		1	0.00				0 0.00				0 0.00	1	1,500.00
		Automotive Wire Heavy Duty #14 (Red)	for instruction and training for Electronics Technology	roll				0 0.00	1	1		1	0.00				0 0.00				0 0.00	1	1,500.00
		THHN wire 2.0mm2 (150m PER BOX)	for instruction and training for Electronics Technology	box				0 0.00	1	1		1	0.00				0 0.00				0 0.00	1	3,000.00
		gypsum black screw 1"	for instruction and training for Electronics Technology	box				0 0.00	1	1		1	0.00				0 0.00				0 0.00	1	500.00
		conventional sound strobe DC 24V 2 wire	for instruction and training for Electronics Technology	pcs				0 0.00	2	2		2	0.00				0 0.00				0 0.00	2	1,000.00
		conventional smoke detector DC 24V 2 wire	for instruction and training for Electronics Technology	pcs				0 0.00	2	2		2	0.00				0 0.00				0 0.00	2	1,000.00
		conventional heat detector DC 24V 2 wire	for instruction and training for Electronics Technology	pcs				0 0.00	2	2		2	0.00				0 0.00				0 0.00	2	1,000.00
		conventional fire alarm bells DC 24V 2 wire	for instruction and training for Electronics Technology	pcs				0 0.00	2	2		2	0.00				0 0.00				0 0.00	2	1,000.00
80141505-TS-015		MEDAL	Electrical Technology	piece	0	0	0	0.00	0	100	0	100	0.00	0	0	0	0.00	0	0	0	0 0.00	100	100.00
80141505-TS-030		OFFICE CHAIR		piece	0	0	0	0.00	0	0	4	4	0.00	0	0	0	0.00	0	0	0	0 0.00	4	1,000.00
80141505-TS-006		PHOTO PAPER, MATTE		pack	0	0	0	0.00	0	0	5	5	0.00	0	0	0	0.00	0	0	0	0 0.00	5	100.00
80141505-TS-095		PHOTO PAPER, SATIN		pack	0	0	0	0.00	0	0	5	5	0.00	0	0	0	0.00	0	0	0	0 0.00	5	500.00
80141505-TS-012		SMART TELEVISION		unit	0	0	0	0.00	0	0	2	2	0.00	0	0	0	0.00	0	0	0	0 0.00	2	15,000.00
		MEDICINES AND OTHER CLINIC SUPPLIES AND MATERIALS																					
		Aluminum Magnesium Hydroxide Simecone (100s)	176 mg/235mg/30mg chewable tablet	box				0 0.00			10	10	10,000.00				0 0.00				0 0.00	10	1,000.00
		Phenylpropanolamine Chlorpheniramine Paracetamol (100s)	25mg/2mg/325mg tablet	box				0 0.00			10	10	10,000.00				0 0.00				0 0.00	10	1,000.00
		Hyosine n-Butylbromide (100s)	10mg tablet	box				0 0.00			3	3	11,400.00				0 0.00				0 0.00	3	3,800.00
		Cetizine (100s)	10mg tablet	box				0 0.00			5	5	2,500.00				0 0.00				0 0.00	5	2,500.00
		Loperamide (100s)	2 mg capsule	box				0 0.00			3	3	4,500.00				0 0.00				0 0.00	3	1,500.00
		Paracetamol (500s)	500 mg tablet	box				0 0.00			1	1	2,500.00				0 0.00				0 0.00	1	2,500.00
		Ibuprofen+Paracetamol tablet (100s)	325mg/200mg capsule	box				0 0.00			5	5	7,500.00				0 0.00				0 0.00	5	1,500.00
		Polymyxin B Sulfate Neomycin Sulfate Dexamethasone Ophthalmic Drops	6000 units/5mg/1mg per ml	bottle				0 0.00			6	6	2,100.00				0 0.00				0 0.00	6	2,100.00
		Elastic Bandage	4 inches by 4 yards	piece				0 0.00			20	20	1,200.00				0 0.00				0 0.00	20	1,200.00
		Silver Sulfadiazine Cream	10mg/g (1% w/w) cream 25 grams	piece				0 0.00			5	5	1,000.00				0 0.00				0 0.00	5	200.00
		Pain Relief Magnesium Spray	300 ml	bottle				0 0.00			3	3	2,250.00				0 0.00				0 0.00	3	750.00
		Methyl Salicylate + Menthol Spray	180/12g per 100 ml iniment 50ml	bottle				0 0.00			12	12	1,800.00				0 0.00				0 0.00	12	1,800.00
		Surgical Tape (12rolls box)	1 inch by 5 yards	piece				0 0.00			3	3	1,500.00				0 0.00				0 0.00	3	500.00
		Salbutamol nebulules (5s)	1mg/ml 2.5ml ampule	pack				0 0.00			5	5	350.00				0 0.00				0 0.00	5	350.00
		Domperidone (100s)	10 mg tablet	box				0 0.00			5	5	2,000.00				0 0.00				0 0.00	5	2,000.00
		Surgitech Codefree Blood Glucose Strip	25s	box				0 0.00			10	10	3,500.00				0 0.00				0 0.00	10	3,500.00
		Band-Aid	50s	box				0 0.00			5	5	500.00				0 0.00				0 0.00	5	500.00
		Ink BK,	BLACK 003*	bottle				0 0.00			2	2	700.00				0 0.00				0 0.00	2	350.00
		Ink , C	CYAN 003*	bottle				0 0.00			2	2	700.00				0 0.00				0 0.00	2	700.00
		Ink , M	MAGENTA 003*	bottle				0 0.00			2	2	700.00				0 0.00				0 0.00	2	700.00
		Ink Y,	YELLOW 003*	bottle				0 0.00			2	2	700.00				0 0.00				0 0.00	2	700.00
		Oxygen Tank Refill	20 lbs	tank				0 0.00			1	1	1,500.00				0 0.00				0 0.00	1	1,500.00
		Meferamic Acid (100s)	500 mg capsule	box				0 0.00			5	5	4,500.00				0 0.00				0 0.00	5	4,500.00
		Salary Visiting Physician						0 0.00				0	0.00	1	1	5,000.00					0 0.00	1	5,000.00
		Salary Visiting Dentist						0 0.00				0	0.00	1	1	5,000.00					0 0.00	1	5,000.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
		Paracetamol / Guafenesin / Phenylpropanolamine / Dextromethorphan / Chlorphenamine (100s)	325mg / 50mg / 12.5mg / 10ma / 1ma capsule	box				0	0.00			10	10	10,000.00				0	0.00				0	0.00	10	1,000.00	10,000.00	
		single fitted bedsheet with pillow case	36x75x6 inches/ 70x90 inches	piece				0	0.00			2	2	700.00				0	0.00				0	0.00	2	350.00	700.00	
		thermal scanner with stand and alcohol dispenser		Unit				0	0.00			1	1	1,000.00				0	0.00				0	0.00	0	1,000.00	1,000.00	
		repair and maintenance						0	0.00			1	1	10,000.00			1	1	10,000.00				0	0.00	2	10,000.00	20,000.00	
		spin mop with bucket		Unit				0	0.00			1	1	1,000.00				0	0.00				0	0.00	0	1,000.00	1,000.00	
	-	LIBRARY																										
		BOOKS						0	0.00				0	0.00				0	0.00				0	0.00	0	180,000.00	180,000.00	
		JOURNALS						0	0.00				0	0.00				0	0.00				0	0.00	0	63,000.00	63,000.00	
		TONER MP2001L(Gestetner)						0	0.00				0	0.00				0	0.00				0	0.00	0	25,000.00	25,000.00	
	-	IPRM OFFICE																										
		INK CARTRIDGE, EPSON C13T664100 (T6641), Black					1	1	245.83				0	0.00				0	0.00				0	0.00	1	245.83	245.83	
		INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan					1	1	245.83				0	0.00				0	0.00				0	0.00	1	245.83	245.83	
		Ballpen					1	1	35.00				0	0.00				0	0.00				0	0.00	1	35.00	35.00	
		Multifunction Printer					1	1	13,500.00				0	0.00				0	0.00				0	0.00	1	13,500.00	13,500.00	
		Extension Cord					1	1	200.00				0	0.00				0	0.00				0	0.00	1	200.00	200.00	
		Colored Paper					1	1	250.00				0	0.00				0	0.00				0	0.00	1	250.00	250.00	
		Tablet					1	1	13,100.00				0	0.00				0	0.00				0	0.00	1	13,100.00	13,100.00	
	-	PUBLICATION OFFICE						0	0.00				0	0.00				0	0.00				0	0.00				
		MULTIFUNCTION PRINTER						0	0.00			1	1	25,000.00				0	0.00				0	0.00	1	25,000.00	25,000.00	
		LAPTOP COMPUTER					1	1	60,000.00			0	0	0.00			1	1	60,000.00				0	0.00	2	60,000.00	120,000.00	
		REPAIR AND MAINTENANCE OF EQUIPMENT					1	1	10,000.00			1	1	10,000.00			1	1	10,000.00			1	1	10,000.00	4	10,000.00	40,000.00	
		Mass Printing					1	1	100,000.00			0	0	0.00			1	1	100,000.00				0	0.00	2	100,000.00	200,000.00	
		Trainings, seminars, workshops					1	1	30,000.00			1	1	30,000.00			1	1	30,000.00			1	1	30,000.00	4	30,000.00	120,000.00	
		Mirrorless Camera					0	0	0.00			0	0	0.00			1	1	50,000.00				0	0.00	1	50,000.00	50,000.00	
		SD Card					1	1	2,000.00			1	1	2,000.00			1	1	2,000.00			1	1	2,000.00	4	2,000.00	8,000.00	
		External Drive						0	0.00			1	1	5,000.00				0	0.00			1	1	5,000.00	2	5,000.00	10,000.00	
	-	SOCIO CULTURAL OFFICE						0	0.00				0	0.00				0	0.00				0	0.00				
		SALA SET		1			1	16,000.00				0	0.00					0	0.00				0	0.00	1	16,000.00	16,000.00	
		GLASS DOOR			1		1	15,000.00				0	0.00					0	0.00				0	0.00	1	15,000.00	15,000.00	
		AIRCON				1	1	35,000.00				0	0.00					0	0.00				0	0.00	1	35,000.00	35,000.00	
		COSTUMES						0	0.00			10	10	30,000.00				0	0.00				0	0.00	10	3,000.00	30,000.00	
		ATTENDANCE TO SEMINARS, WORKSHOPS AND TRAININGS						0	0.00			2	2	0.00				0	0.00				0	0.00	2		0.00	
		ATTENDANCE TO UNI VERSITY, REGIONAL AND NATIONAL PASUC COMPETITION						0	0.00				0	0.00				0	0.00	10			10	30,000.00	10	3,000.00	30,000.00	
		SPORTS OFFICE																										
		Basketball	Ball					0	0.00				0	0.00			3	3	13,500.00				0	0.00	3	4,500.00	13,500.00	
		Volleyball	Ball					0	0.00				0	0.00			4	4	20,800.00				0	0.00	4	5,200.00	20,800.00	
		Beach Volleyball	Ball					0	0.00				0	0.00			2	2	9,000.00				0	0.00	2	4,500.00	9,000.00	
		Softball	Ball					0	0.00				0	0.00			6	6	4,500.00				0	0.00	6	750.00	4,500.00	
		Baseball	Ball					0	0.00				0	0.00			6	6	4,500.00				0	0.00	6	750.00	4,500.00	
		Futsal						0	0.00				0	0.00			2	2	9,000.00				0	0.00	2	4,500.00	9,000.00	
		Tennis	Tube/ Can (3 pcs)					0	0.00				0	0.00			5	5	3,000.00				0	0.00	5	600.00	3,000.00	
		Badminton	Shuttlecock (12 pcs)					0	0.00				0	0.00			5	5	7,500.00				0	0.00	5	1,500.00	7,500.00	
		Table Tennis	Box (3 pcs)					0	0.00				0	0.00			10	10	6,000.00				0	0.00	10	600.00	6,000.00	
	-	SUPPLY OFFICE																										
		Uninterruptible power supply UPS		units		4		4	13,820.00				0	0.00				0	0.00				0	0.00	4	3,455.00	13,820.00	

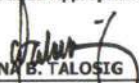
No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
		RISO MASTER (FLL Type, A4-Letter-Legal, S8189UA)		pcs	15			15	39,555.00				0	0.00	15			15	39,555.00				0	0.00	30	2,637.00	79,110.00	
		RISO INK (FLL Type, Black, S-8113UA)		pcs	9			9	13,833.00				0	0.00	9			9	13,833.00				0	0.00	18	1,537.00	27,666.00	
		EPSON INK (#003, Black)		bottles	20			20	4,200.00	20			20	4,200.00	20			20	4,200.00	20			20	4,200.00	80	210.00	16,800.00	
		EPSON INK (#003, Cyan)		bottles	8			8	1,752.00	10			10	2,190.00	8			8	1,752.00	10			10	2,190.00	36	219.00	7,884.00	
		EPSON INK (#003, Yellow)		bottles	8			8	1,752.00	10			10	2,190.00	8			8	1,752.00	10			10	2,190.00	36	219.00	7,884.00	
		EPSON INK (#003, Magenta)		bottles	8			8	1,752.00	10			10	2,190.00	8			8	1,752.00	10			10	2,190.00	36	219.00	7,884.00	
		BROTHER INK (BT D60 BK)		bottles	8			8	2,624.00	8			8	2,624.00	8			8	2,624.00	8			8	2,624.00	32	328.00	10,496.00	
		BROTHER INK (BT 5000 C)		bottles	4			4	1,312.00	4			4	1,312.00	4			4	1,312.00	4			4	1,312.00	16	328.00	5,248.00	
		BROTHER INK (BT 5000 Y)		bottles	4			4	1,312.00	4			4	1,312.00	4			4	1,312.00	4			4	1,312.00	16	328.00	5,248.00	
		BROTHER INK (BT 5000 M)		bottles	4			4	1,312.00	4			4	1,312.00	4			4	1,312.00	4			4	1,312.00	16	328.00	5,248.00	
		REGISTRAR'S OFFICE																										
		INK CARTRIDGE, EPSON C13T664100 (T6641), Black		Cart		10		10	3,100.00		10		10	3,100.00		10		10	3,100.00		10		10	3,100.00	40	310.00	12,400.00	
		INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan		Cart		5		5	1,350.00		5		5	1,350.00		5		5	1,350.00		5		5	1,350.00	20	270.00	5,400.00	
		Vellum paper with Printed Design		Pcs			7500	7,500	75,000.00				0	0.00				0	0.00				0	0.00	7500	10.00	75,000.00	
		EXTENSION OFFICE																										
		INK CARTRIDGE, EPSON C13T664100 (T6641), Black		cart	5			5	1,177.15				0	0.00				0	0.00				0	0.00	5	235.43	1,177.15	
		INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan		cart	5			5	1,229.15				0	0.00				0	0.00				0	0.00	5	245.83	1,229.15	
		Rent, vehicle (within Cagayan) (10 passengers)			1			1	7,000.00				0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00	
		Meals/Snacks, meetings			2			2	19,749.89				0	0.00				0	0.00				0	0.00	2	9,874.95	19,749.89	
		Funding for the Proposals as approved by the CEO			1			1	500,000.00				0	0.00				0	0.00				0	0.00	1	500,000.00	500,000.00	
		FIBER SCREEN TRIPOD PROJECTOR PORTABLE SCREEN			1			1	7,000.00				0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00	
-		RESEARCH & KTM OFFICE																										
-		INK CARTRIDGE, EPSON C13T664100 (T6641), Black		cart	5			5	1,177.15				0	0.00				0	0.00				0	0.00	5	235.43	1,177.15	
-		INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan		cart	5			5	1,229.15				0	0.00				0	0.00				0	0.00	5	245.83	1,229.15	
-		Rent, vehicle (within Cagayan) (10 passengers)			1			1	7,000.00				0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00	
-		Meals/Snacks, meetings			2			2	19,749.89				0	0.00				0	0.00				0	0.00	2	9,874.95	19,749.89	
		Funding for the Proposals as approved by the CEO			1			1	500,000.00				0	0.00				0	0.00				0	0.00	1	500,000.00	500,000.00	
		TRAINING AND DEVELOPMENT OFFICE																										
		TRAINING REGISTRATION FEE						0	0.00				0	0.00				0	0.00				0	0.00	0	30,000.00	30,000.00	
		TRAINING TRAVEL ALLOWANCE						0	0.00				0	0.00				0	0.00				0	0.00	0	40,000.00	40,000.00	
		IN-HOUSE TRAINING EXPENSES						0	0.00				0	0.00				0	0.00				0	0.00	0	20,000.00	20,000.00	
		ADMINISTRATIVE OFFICE																										
		TRAINING AND SEMINAR						0	0.00				0	0.00				0	0.00				0	0.00	0	27,000.00	27,000.00	
		LAPTOP						0	0.00				0	0.00				0	0.00				0	0.00	0	48,000.00	48,000.00	
		COLLEGE OF TEACHER EDUCATION						0	0.00				0	0.00				0	0.00				0	0.00				
		Epson Ink Refill 003	black	bottle	3			3	1,065.00	3			3	1,065.00	3			3	1,065.00	3			3	1,065.00	12	355.00	4,260.00	
		Epson Ink Refill 003	cyan	bottle	2			2	710.00	2			2	710.00				0	0.00	2			2	710.00	6	355.00	2,130.00	
		Epson Ink Refill 003	magenta	bottle	2			2	710.00	2			2	710.00				0	0.00	2			2	710.00	6	355.00	2,130.00	
		Epson Ink Refill 003	yellow	bottle	2			2	710.00	2			2	710.00				0	0.00	2			2	710.00	6	355.00	2,130.00	
		Multifunctional printer & Photocopying Machine	black and white print color, double sided, printing:600 dpi	unit			1	1	63,500.00				0	0.00				0	0.00				0	0.00	1	63,500.00	63,500.00	
		MIS OFFICE																										
		WEB HOSTING SERVICES		yearly	1			1	12,000.00				0	0.00				0	0.00				0	0.00	1	12,000.00	12,000.00	
		DOMAIN (edu.ph)		yearly				0	0.00		1		1	2,500.00				0	0.00				0	0.00	1	2,500.00	2,500.00	
		SSL Certificate		yearly				0	0.00				0	0.00		2		2	6,000.00				0	0.00	2	3,000.00	3,000.00	
		Microsoft 365 Business Standard		yearly				0	0.00				0	0.00				0	0.00		1		1	20,000.00	1	20,000.00	20,000.00	
		Adobe Creative Cloud		yearly				0	0.00				0	0.00				0	0.00	1			1	25,000.00	1	25,000.00	25,000.00	
		Kaspersky Anti-Virus		yearly	2			2	16,000.00				0	0.00				0	0.00				0	0.00	2	8,000.00	8,000.00	
		Zoom Workplace Pro		user				0	0.00				0	0.00				0	0.00		1		1	18,000.00	1	18,000.00	18,000.00	
		CAT 6 UTP Cable		boxes	1			1	12,000.00				0	0.00	1			1	12,000.00				0	0.00	2	12,000.00	12,000.00	
		TPLink Router		unit	3			3	6,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00	2,000.00	
		Mikrotik RB5009UG+S+IN Router		unit				0	0.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00	
		RJ45 Connector Set of 500		boxes	1			1	1,800.00				0	0.00				0	0.00				0	0.00	1	1,800.00	1,800.00	
		TVET																										
		Tilling Works																								350,000.00		
		Masonry Works																								300,000.00		
		Metal Works																								500,000.00		

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		Garden hoe (with wooden handle)		unit	5			5	2,000.00				0	0.00				0	0.00				0	0.00	5	400.00	2,000.00
		Trigger sprayer	5 liters capacity	unit	5			5	3,500.00				0	0.00				0	0.00				0	0.00	5	700.00	3,500.00
		Debeaker		unit	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
		Steel cabinet		unit	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
		Faculty training			1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
		Motorstar Star-X 125S		unit	1			1	39,000.00				0	0.00				0	0.00				0	0.00	1	39,000.00	39,000.00
		Side car		unit	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
	-	SALARIES AND WAGES																									
	-	Salary of COS/JO																								5,997,424.36	
	-	Salary of Part-time Lecturers																								7,345,178.18	
	-	Salary of Summer Pay																								273,927.27	
	-																										
	-	UTILITIES AND OTHER BILLINGS																									
	-	Electricity Expenses																								4,363,636.36	
	-	Communication Allowance																									
	-	Internet Expenses (PLDT) for 6 months																								1,274,225.45	
	-	Fuel and Oil Expenses																								783,272.73	
	-	Water Expenses																								217,454.55	

A. TOTAL		P	32,346,302.94
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	3,234,630.29
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	35,580,933.23
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
RONNIE S. AGCAOILI, JR.
Supply Officer II

Certified Funds Available / Certified Appropriate Funds Available:

CATALINA B. TALOSIG
Campus Budget Officer

Approved by:

RODEL FRANCISCO T. ALEGADO, Ph.D
Campus Executive Officer

Date Prepared: August 16, 2025